

2009-10 Academic Excellence Indicator System

District Name: BENJAMIN ISD

District #: 138904

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

College-Ready Graduates (Class of 2009)

Recommended High School Program (Class of 2009)

Texas Success Initiative (TSI) Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

District Name: BENJAMIN ISD
District #: 138904

Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Standard Grade 10														
Eng Lang Arts	2010	91%	93%	*	*	*	*	*	*	*	*	*	*	*
	2009	88%	88%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	75%	*	*	*	*	*	*	*	*	*	*	*
	2009	67%	66%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	75%	77%	*	*	*	*	*	*	*	*	*	*	*
	2009	67%	69%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	93%	95%	*	*	*	*	*	*	*	*	*	*	*
	2009	91%	91%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	66%	65%	*	*	*	*	*	*	*	*	*	*	*
	2009	56%	56%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard ^ Grade 11														
Eng Lang Arts	2010	93%	93%	*	*	*	*	*	*	*	*	*	*	*
	2009	93%	94%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Mathematics	2010	89%	89%	*	*	*	*	*	*	*	*	*	*	*
	2009	82%	82%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Science	2010	92%	92%	*	*	*	*	*	*	*	*	*	*	*
	2009	86%	86%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Soc Studies	2010	98%	98%	*	*	*	*	*	*	*	*	*	*	*
	2009	97%	98%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
All Tests	2010	83%	83%	*	*	*	*	*	*	*	*	*	*	*
	2009	76%	77%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 District Performance

District Name: BENJAMIN ISD
District #: 138904

Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2010 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2010	90%	91%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2009	88%	90%	95%	*	> 99%	94%	*	*	92%	> 99%	83%	95%	*	> 99%
Mathematics	2010	84%	84%	79%	*	88%	76%	*	*	94%	65%	*	85%	*	67%
	2009	80%	82%	90%	*	> 99%	88%	*	*	92%	87%	83%	86%	*	90%
Writing	2010	93%	94%	> 99%	*	*	> 99%	*	*	*	> 99%	*	> 99%	*	*
	2009	92%	91%	90%	*	*	90%	*	*	88%	*	*	*	*	*
Science	2010	83%	84%	92%	*	*	92%	*	*	88%	> 99%	*	> 99%	*	*
	2009	78%	79%	91%	*	86%	94%	*	*	> 99%	80%	*	85%	*	88%
Soc Studies	2010	95%	96%	> 99%	*	*	> 99%	*	*	> 99%	*	*	*	*	*
	2009	93%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
All Tests	2010	77%	77%	79%	*	88%	77%	*	*	94%	67%	*	85%	*	71%
	2009	72%	74%	85%	*	88%	85%	*	*	88%	80%	67%	81%	*	80%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2009	95%	96%	95%	*	> 99%	94%	*	*	92%	> 99%	83%	95%	*	> 99%
Mathematics	2010	91%	91%	97%	*	> 99%	96%	*	*	> 99%	94%	*	95%	*	> 99%
	2009	88%	89%	95%	*	> 99%	94%	*	*	92%	> 99%	> 99%	90%	*	> 99%
Writing	2010	97%	97%	> 99%	*	*	> 99%	*	*	*	> 99%	*	> 99%	*	*
	2009	96%	96%	> 99%	*	*	> 99%	*	*	> 99%	*	*	*	*	*
Science	2010	92%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
	2009	83%	84%	91%	*	86%	94%	*	*	> 99%	80%	*	85%	*	88%
Soc Studies	2010	99%	99%	> 99%	*	*	> 99%	*	*	> 99%	*	*	*	*	*
	2009	98%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
All Tests	2010	88%	88%	97%	*	> 99%	96%	*	*	> 99%	94%	*	95%	*	> 99%
	2009	82%	83%	88%	*	88%	88%	*	*	88%	87%	83%	81%	*	90%

Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	91%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2009	88%	90%	96%	*	> 99%	94%	*	*	93%	> 99%	90%	96%	*	> 99%
Mathematics	2010	84%	84%	78%	*	89%	74%	*	*	94%	63%	67%	86%	*	75%
	2009	80%	81%	91%	*	> 99%	89%	*	*	93%	87%	90%	87%	*	93%
Writing	2010	93%	93%	> 99%	*	*	> 99%	*	*	*	> 99%	*	> 99%	*	*
	2009	91%	90%	90%	*	*	90%	*	*	88%	*	*	*	*	*
Science	2010	82%	83%	86%	*	*	86%	*	*	88%	83%	*	> 99%	*	*
	2009	77%	77%	92%	*	86%	95%	*	*	> 99%	80%	*	86%	*	91%
Soc Studies	2010	94%	95%	> 99%	*	*	> 99%	*	*	> 99%	*	*	*	*	*
	2009	92%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
All Tests	2010	76%	76%	78%	*	89%	74%	*	*	94%	63%	67%	86%	*	75%
	2009	71%	72%	87%	*	89%	86%	*	*	90%	80%	80%	83%	*	86%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	31%	28%	*	33%	26%	*	*	47%	11%	33%	19%	*	13%
Mathematics	2010	28%	25%	22%	*	33%	19%	*	*	35%	11%	17%	19%	*	< 1%

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Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.2%	97.8%	-	100.0%	97.1%	-	-	100.0%	96.0%	100.0%	100.0%	*	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	93.5%	-	91.7%	94.1%	-	-	95.2%	92.0%	66.7%	95.7%	*	91.7%
Not on TAKS	7.8%	10.5%	4.3%	-	8.3%	2.9%	-	-	4.8%	4.0%	33.3%	4.3%	*	8.3%
TAKS(Acc) Only	2.3%	4.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
TAKS-M Only	3.3%	4.1%	4.3%	-	8.3%	2.9%	-	-	4.8%	4.0%	33.3%	4.3%	*	8.3%
TAKS-Alt Only	0.8%	0.6%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Combination	1.3%	1.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
By Acct Status														
Acct System	90.0%	89.5%	73.9%	-	66.7%	76.5%	-	-	76.2%	72.0%	66.7%	87.0%	*	58.3%
Non-Acct System	8.6%	9.7%	23.9%	-	33.3%	20.6%	-	-	23.8%	24.0%	33.3%	13.0%	*	41.7%
Mobile	4.4%	4.9%	19.6%	-	25.0%	17.6%	-	-	19.0%	20.0%	0.0%	8.7%	*	33.3%
Non-Acct Test	4.2%	4.8%	4.3%	-	8.3%	2.9%	-	-	4.8%	4.0%	33.3%	4.3%	*	8.3%
Not Tested	1.4%	0.8%	2.2%	-	0.0%	2.9%	-	-	0.0%	4.0%	0.0%	0.0%	*	0.0%
Absent	0.1%	0.2%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
LEP Exempt	0.9%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Other	0.4%	0.4%	2.2%	-	0.0%	2.9%	-	-	0.0%	4.0%	0.0%	0.0%	*	0.0%
Total Count	3,175,337	25,027	46	0	12	34	0	0	21	25	6	23	1	12
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.8%	91.1%	-	88.9%	91.7%	-	-	86.7%	100.0%	60.0%	91.3%	*	71.4%
Not on TAKS	7.7%	10.4%	8.9%	-	11.1%	8.3%	-	-	13.3%	0.0%	40.0%	8.7%	*	28.6%
TAKS(Acc) Only	2.3%	3.2%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
TAKS-M Only	3.3%	4.9%	8.9%	-	11.1%	8.3%	-	-	13.3%	0.0%	40.0%	8.7%	*	28.6%
TAKS-Alt Only	0.8%	0.6%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Combination	1.3%	1.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
By Acct Status														
Acct System	87.3%	85.2%	91.1%	-	88.9%	91.7%	-	-	86.7%	100.0%	60.0%	91.3%	*	71.4%
Non-Acct System	11.2%	14.1%	8.9%	-	11.1%	8.3%	-	-	13.3%	0.0%	40.0%	8.7%	*	28.6%
Mobile	4.7%	5.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Non-Acct Test	6.4%	8.7%	8.9%	-	11.1%	8.3%	-	-	13.3%	0.0%	40.0%	8.7%	*	28.6%
Hurricane Ike	0.1%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Not Tested	1.5%	0.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Absent	0.1%	0.1%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
LEP Exempt	0.9%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Other	0.4%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Total Count	3,132,150	25,347	45	0	9	36	0	0	30	15	10	23	2	14
TAKS Exit-Level Cumulative Pass Rate														
Class of 2010	90%	91%	100%	*	*	100%	*	*	100%	*	*	100%	*	*
Class of 2009	86%	87%	100%	*	*	100%	*	*	*	100%	*	*	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

District Name: BENJAMIN ISD
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Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2010	19%	20%	*	*	*	*	*	*	*	*	*	*	*	*
2009	20%	18%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	88%	89%	*	*	*	*	*	*	*	*	*	*	*	*
2009	85%	89%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	80%	*	*	*	*	*	*	*	*	*	*	*	*
2008-09	76%	78%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2008-09	95.6%	96.0%	96.6%	-	97.6%	96.3%	-	-	97.0%	96.0%	95.5%	95.9%	*	95.1%
2007-08	95.5%	95.8%	96.1%	-	96.9%	96.0%	*	-	96.4%	95.6%	94.5%	95.5%	*	92.3%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2008-09	0.3%	0.2%	0.0%	-	*	0.0%	-	-	0.0%	*	*	*	-	*
2007-08	0.3%	0.1%	0.0%	-	*	0.0%	-	-	0.0%	*	-	0.0%	-	*
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2008-09	2.0%	0.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
2007-08	2.2%	0.9%	2.0%	-	9.1%	0.0%	*	-	0.0%	4.0%	0.0%	3.2%	*	0.0%
Annual Dropout Rate (Gr 9-12)														
2008-09	2.9%	1.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
2007-08	3.2%	1.3%	2.3%	-	11.1%	0.0%	*	-	0.0%	4.3%	0.0%	3.8%	*	0.0%

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Academic Excellence Indicator System
2009-10 District Performance

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Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2009														
Graduated	80.6%	89.7%	77.8%	-	*	83.3%	-	-	*	71.4%	*	80.0%	*	*
Received GED	1.4%	2.5%	11.1%	-	*	0.0%	-	-	*	14.3%	*	0.0%	*	*
Continued HS	8.6%	3.6%	11.1%	-	*	16.7%	-	-	*	14.3%	*	20.0%	*	*
Dropped Out	9.4%	4.2%	0.0%	-	*	0.0%	-	-	*	0.0%	*	0.0%	*	*
Class of 2008														
Graduated	79.1%	87.3%	100.0%	-	*	100.0%	*	-	*	100.0%	*	100.0%	-	*
Received GED	1.5%	3.3%	0.0%	-	*	0.0%	*	-	*	0.0%	*	0.0%	-	*
Continued HS	8.9%	3.5%	0.0%	-	*	0.0%	*	-	*	0.0%	*	0.0%	-	*
Dropped Out	10.5%	5.8%	0.0%	-	*	0.0%	*	-	*	0.0%	*	0.0%	-	*
5-Year Extended Completion Rate (Gr 9-12)														
Class of 2008														
Graduated	83.4%	89.2%	100.0%	-	*	100.0%	*	-	*	100.0%	*	100.0%	-	*
Received GED	2.1%	3.9%	0.0%	-	*	0.0%	*	-	*	0.0%	*	0.0%	-	*
Continued HS	2.4%	0.5%	0.0%	-	*	0.0%	*	-	*	0.0%	*	0.0%	-	*
Dropped Out	12.2%	6.5%	0.0%	-	*	0.0%	*	-	*	0.0%	*	0.0%	-	*
Completion Rate II (Graduates, Continuers, and GED) (AEA Indicator)														
Class of 2009	90.6%	95.8%	100.0%	-	*	100.0%	-	-	*	100.0%	*	100.0%	*	*
Class of 2008	89.5%	94.2%	100.0%	-	*	100.0%	*	-	*	100.0%	*	100.0%	-	*
Completion Rate I (Graduates and Continuers) (Standard Accountability Indicator)														
Class of 2009	89.2%	93.3%	88.9%	-	*	100.0%	-	-	*	85.7%	*	100.0%	*	*
Class of 2008	88.0%	90.8%	100.0%	-	*	100.0%	*	-	*	100.0%	*	100.0%	-	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2008-09	24.6%	21.6%	18.5%	-	20.0%	18.2%	-	-	13.3%	25.0%	*	13.3%	*	0.0%
2007-08	23.1%	21.3%	14.6%	-	28.6%	12.1%	*	-	5.0%	23.8%	0.0%	21.7%	*	6.7%
RHSP/DAP Graduates														
Class of 2009	82.5%	73.6%	85.7%	-	*	80.0%	-	-	*	80.0%	-	*	*	*
Class of 2008	81.4%	71.5%	75.0%	-	*	77.8%	*	-	*	87.5%	*	77.8%	-	*
AP/IB Results														
Tested														
2009	21.2%	20.6%	0.0%	-	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a	n/a
2008	20.9%	20.1%	0.0%	-	*	0.0%	-	-	*	0.0%	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2009	51.2%	50.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2008	50.1%	51.1%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Criterion														
2009	47.4%	40.6%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2008	46.0%	40.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

District Name: BENJAMIN ISD
District #: 138904

Indicator:	State	Region 09	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2010	60%	59%	*	*	*	*	*	*	*	*	*	*	*	*
2009	63%	62%	60%	*	*	63%	*	*	33%	*	*	60%	*	*
Mathematics 2010	66%	65%	*	*	*	*	*	*	*	*	*	*	*	*
2009	62%	61%	90%	*	*	> 99%	*	*	83%	*	*	80%	*	*
SAT/ACT Results Tested														
Class of 2009	61.5%	60.5%	85.7%	-	*	100.0%	-	-	*	80.0%	n/a	n/a	n/a	n/a
Class of 2008	65.0%	60.3%	54.5%	-	*	44.4%	-	-	*	50.0%	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2009	26.9%	27.6%	16.7%	-	*	20.0%	-	-	*	*	n/a	n/a	n/a	n/a
Class of 2008	27.2%	28.0%	0.0%	-	*	*	-	-	*	*	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2009	985	999	*	-	-	*	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2008	987	1012	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2009	20.5	20.9	22.0	-	*	21.8	-	-	*	*	n/a	n/a	n/a	n/a
Class of 2008	20.5	20.7	20.0	-	*	*	-	-	*	*	n/a	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2009	62%	62%	71%	*	*	80%	*	*	*	80%	*	*	*	*
Class of 2008	59%	58%	70%	*	*	75%	*	*	*	71%	*	67%	*	*
Mathematics														
Class of 2009	60%	61%	71%	*	*	80%	*	*	*	60%	*	*	*	*
Class of 2008	58%	59%	80%	*	*	75%	*	*	*	71%	*	78%	*	*
Both Subjects														
Class of 2009	47%	48%	57%	*	*	60%	*	*	*	60%	*	*	*	*
Class of 2008	44%	45%	60%	*	*	63%	*	*	*	57%	*	56%	*	*

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	86	100.0%	4,824,778	100.0%
Students By Grade: Early Childhood Education	2	2.3%	13,290	0.3%
Pre-Kindergarten	5	5.8%	213,393	4.4%
Kindergarten	7	8.1%	369,079	7.6%
Grade 1	5	5.8%	383,388	7.9%
Grade 2	8	9.3%	374,350	7.8%
Grade 3	6	7.0%	373,329	7.7%
Grade 4	7	8.1%	367,837	7.6%
Grade 5	7	8.1%	361,103	7.5%
Grade 6	7	8.1%	352,226	7.3%
Grade 7	3	3.5%	351,046	7.3%
Grade 8	3	3.5%	346,099	7.2%
Grade 9	4	4.7%	391,800	8.1%
Grade 10	3	3.5%	334,556	6.9%
Grade 11	4	4.7%	309,658	6.4%
Grade 12	15	17.4%	283,624	5.9%
Ethnic Distribution: African American	0	0.0%	676,523	14.0%
Hispanic	19	22.1%	2,342,680	48.6%
White	67	77.9%	1,607,212	33.3%
Native American	0	0.0%	18,890	0.4%
Asian/Pacific Islander	0	0.0%	179,473	3.7%
Economically Disadvantaged	53	61.6%	2,848,067	59.0%
Limited English Proficient (LEP)	5	5.8%	815,998	16.9%
Students w/Disciplinary Placements (2008-09)	17	20.0%	657,011	13.4%
At-Risk	27	31.4%	2,275,895	47.2%
Graduates (Class of 2009):				
Total Graduates	7	100.0%	264,275	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	35,982	13.6%
Hispanic	2	28.6%	104,854	39.7%
White	5	71.4%	112,016	42.4%
Native American	0	0.0%	961	0.4%
Asian/Pacific Islander	0	0.0%	10,462	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	1	14.3%	46,313	17.5%
Recommended H.S. Pgm./DAP	6	85.7%	217,962	82.5%
Special Education Graduates	0	0.0%	25,929	9.8%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	50.0%	2.4%	0.0%	11.8%
Grade 1	0.0%	5.3%	-	9.7%
Grade 2	16.7%	3.0%	-	4.2%
Grade 3	0.0%	2.3%	33.3%	2.4%
Grade 4	0.0%	1.2%	0.0%	1.0%
Grade 5	0.0%	1.7%	-	1.7%
Grade 6	0.0%	0.8%	-	1.3%
Grade 7	0.0%	1.2%	0.0%	1.8%
Grade 8	0.0%	1.4%	-	2.5%

Data Quality:	-----District-----		-----State-----	
	Count	Percent	Count	Percent
PID Errors (student)	0	0.0%	6,858	0.1%
Underreported Students	0	0.0%	10,045	0.5%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	6.0	19.3
Grade 1	5.0	19.1
Grade 2	7.8	19.2
Grade 3	6.0	19.3
Grade 4	7.0	19.9
Grade 5	7.0	22.4
Grade 6	6.6	21.1
Mixed Grades	-	24.7
Secondary: English/Language Arts	4.9	17.8
Foreign Languages	7.0	19.4
Mathematics	2.8	18.5
Science	3.0	19.3
Social Studies	5.3	20.4

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	17.5	100.0%	659,820.6	100.0%
Professional Staff:	13.5	77.1%	416,978.9	63.2%
Teachers	12.5	71.4%	333,006.8	50.5%
Professional Support	0.0	0.0%	58,575.8	8.9%
Campus Administration (School Leadership)	0.0	0.0%	18,543.4	2.8%
Central Administration	1.0	5.7%	6,852.9	1.0%
Educational Aides:	1.0	5.7%	64,700.8	9.8%
Auxiliary Staff:	3.0	17.1%	178,140.9	27.0%
Total Minority Staff:	1.0	5.7%	289,833.3	43.9%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	31,677.1	9.5%
Hispanic	0.0	0.0%	74,998.8	22.5%
White	12.5	100.0%	221,068.7	66.4%
Native American	0.0	0.0%	969.4	0.3%
Asian/Pacific Islander	0.0	0.0%	4,292.8	1.3%
Males	5.0	40.0%	76,550.7	23.0%
Females	7.5	60.0%	256,456.0	77.0%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,696.1	0.8%
Bachelors	11.5	92.0%	257,498.8	77.3%
Masters	1.0	8.0%	70,998.1	21.3%
Doctorate	0.0	0.0%	1,813.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	20,077.3	6.0%
1-5 Years Experience	2.0	16.0%	103,267.4	31.0%
6-10 Years Experience	3.0	24.0%	67,484.2	20.3%
11-20 Years Experience	3.0	24.0%	81,095.2	24.4%
Over 20 Years Experience	4.5	36.0%	61,082.7	18.3%
Number of Students per Teacher:	6.9	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	17.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	9.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	-	\$41,165
1-5 Years Experience	\$32,276	\$43,527
6-10 Years Experience	\$34,882	\$46,149
11-20 Years Experience	\$45,055	\$50,153
Over 20 Years Experience	\$33,614	\$58,427
Average Actual Salaries (regular duties only):		
Teachers	\$36,450	\$48,263
Professional Support	-	\$56,470
Campus Administration (School Leadership)	-	\$70,209
Central Administration	\$74,263	\$87,446
Turnover Rate for Teachers:	24.6%	11.8%
Instructional Staff Percent***:	65.6%	64.0%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,207.4
Educational Aides	0.0	257.5
Auxiliary Staff	0.0	653.9
Contracted Instructional Staff:	0.0	1,722.9

TAX INFORMATION (CALENDAR YEAR 2009)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.170	n/a	\$1.058
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.164

Total Rate (sum of above)	n/a	\$1.170	n/a	\$1.222
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$27,667,301	n/a	\$1,698,964,724,042	n/a
Value Per Pupil @@	\$321,713	n/a	\$361,580	n/a
Value by Category				
Business	\$4,981,406	17.0%	\$649,349,823,451	33.8%
Residential	\$2,579,286	8.8%	\$1,033,570,760,501	53.8%
Land	\$19,193,468	65.6%	\$121,356,232,468	6.3%
Oil and Gas	\$2,466,066	8.4%	\$108,285,898,821	5.6%
Other	\$25,390	0.1%	\$10,075,877,138	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2008-09 audited)	\$0	n/a	\$7,278,208,782	n/a
Percent of Total Budgeted Expenditures (2009-10)	n/a	0.0%	n/a	19.1%

ACTUAL REVENUE INFORMATION (2008-09)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$928,182	100.0%	\$11,459	\$1,021,999	100.0%	\$12,617	\$47,106,866,456	100.0%	\$9,965
Local Tax	\$290,997	31.4%	\$3,593	\$290,997	28.5%	\$3,593	\$19,778,617,973	42.0%	\$4,184
Other Local & Intermediate	\$26,451	2.8%	\$327	\$32,930	3.2%	\$407	\$2,422,976,202	5.1%	\$513
State	\$602,931	65.0%	\$7,444	\$612,357	59.9%	\$7,560	\$20,197,428,541	42.9%	\$4,272
Federal	\$7,803	0.8%	\$96	\$85,715	8.4%	\$1,058	\$4,707,843,740	10.0%	\$996
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303

ACTUAL EXPENDITURE INFORMATION (2008-09)

By Object:									
Total Expenditures	\$1,065,110	100.0%	\$13,150	\$1,169,866	100.0%	\$14,443	\$54,682,605,865	100.0%	\$11,567
Payroll Costs	\$685,941	64.4%	\$8,468	\$742,242	63.4%	\$9,163	\$32,489,605,153	59.4%	\$6,873
Other Operating Costs	\$310,222	29.1%	\$3,830	\$358,677	30.7%	\$4,428	\$8,618,579,347	15.8%	\$1,823
Debt Service	\$12,994	1.2%	\$160	\$12,994	1.1%	\$160	\$4,872,849,855	8.9%	\$1,031
Capital Outlay	\$55,953	5.3%	\$691	\$55,953	4.8%	\$691	\$8,701,571,510	15.9%	\$1,841

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$996,163	100.0%	\$12,298	\$1,100,919	100.0%	\$13,592	\$40,525,145,922	100.0%	\$8,572
Instruction (11,95)	\$554,661	55.7%	\$6,848	\$607,099	55.1%	\$7,495	\$23,523,496,019	58.0%	\$4,976
Instructional-Related Services (12,13)	\$12,996	1.3%	\$160	\$12,996	1.2%	\$160	\$1,415,722,964	3.5%	\$299
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$596,512,856	1.5%	\$126
School Leadership (23)	\$17,768	1.8%	\$219	\$17,768	1.6%	\$219	\$2,280,003,039	5.6%	\$482
Support Services-Student (31,32,33)	\$11,593	1.2%	\$143	\$11,593	1.1%	\$143	\$1,937,515,661	4.8%	\$410
Student Transportation (34)	\$28,645	2.9%	\$354	\$28,645	2.6%	\$354	\$1,112,080,221	2.7%	\$235
Food Services (35)	\$1,213	0.1%	\$15	\$53,531	4.9%	\$661	\$2,119,618,985	5.2%	\$448
Cocurricular Activities (36)	\$89,568	9.0%	\$1,106	\$89,568	8.1%	\$1,106	\$1,065,856,311	2.6%	\$225
Central Administration (41,92 **)	\$143,194	14.4%	\$1,768	\$143,194	13.0%	\$1,768	\$1,256,071,093	3.1%	\$266
Plant Maintenance and Operations (51)	\$104,820	10.5%	\$1,294	\$104,820	9.5%	\$1,294	\$4,347,944,257	10.7%	\$920
Security and Monitoring Services (52)	\$250	0.0%	\$3	\$250	0.0%	\$3	\$316,121,209	0.8%	\$67
Data Processing Services (53)	\$31,455	3.2%	\$388	\$31,455	2.9%	\$388	\$554,203,307	1.4%	\$117
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$200,373,328	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303
Instructional Expenditure Ratio*** (11,12,13,31)		57.4%						64.9%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2008-09)

By Program:

Total Operating Expenditures	\$694,975	100.0%	\$8,580	\$747,413	100.0%	\$9,227	\$30,513,841,711	100.0%	\$6,455
Bilingual/ESL Education (25)	\$1,886	0.3%	\$23	\$1,886	0.3%	\$23	\$1,295,663,024	4.2%	\$274
Career & Technical Education (22)	\$44,675	6.4%	\$552	\$44,675	6.0%	\$552	\$1,009,165,942	3.3%	\$213
Accelerated Education (24,30)	\$42,950	6.2%	\$530	\$83,007	11.1%	\$1,025	\$3,722,273,417	12.2%	\$787
Gifted & Talented Education (21)	\$2,203	0.3%	\$27	\$2,203	0.3%	\$27	\$418,034,678	1.4%	\$88
Regular Education (11)	\$478,306	68.8%	\$5,905	\$486,980	65.2%	\$6,012	\$18,176,818,981	59.6%	\$3,845
Special Education (23)	\$44,915	6.5%	\$555	\$48,622	6.5%	\$600	\$4,800,227,933	15.7%	\$1,015
Athletics/Related Activities (91)	\$80,040	11.5%	\$988	\$80,040	10.7%	\$988	\$743,853,847	2.4%	\$157
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$347,803,889	1.1%	\$74

PROGRAM INFORMATION

|-----District-----|

|-----State-----|

Student Enrollment by Program:

	Count	Percent	Count	Percent
Bilingual/ESL Education	5	5.8%	778,806	16.1%
Career & Technical Education	23	26.7%	1,025,940	21.3%
Gifted & Talented Education	10	11.6%	367,873	7.6%
Special Education	15	17.4%	435,040	9.0%

Teachers by Program (population served):

	Count	Percent	Count	Percent
Bilingual/ESL Education	0.0	0.0%	23,412.4	7.0%
Career & Technical Education	1.5	12.0%	12,990.2	3.9%
Compensatory Education	0.8	6.1%	11,450.3	3.4%
Gifted & Talented Education	0.0	0.0%	6,744.5	2.0%
Regular Education	10.2	82.0%	236,292.2	71.0%
Special Education	0.0	0.0%	32,027.4	9.6%
Other	0.0	0.0%	10,089.7	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.164 includes 220 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
 Among districts with I & S tax rates, the state average is \$0.208.
 '@@' Not used for School Funding calculations.
 '***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
 '****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.

