BENJAMIN ISD
2011-2012 ADOPTED BUDGET - Revenue and Expenditure
General Fund, Food Service Fund

		General Fund (199)	Food Service Fund (240)
Estimated Revenue			
5700	Local Revenue (Taxes)	$320,733	$6,500
5800	State Revenue	$470,609	$250
5900	Federal Revenue	$5,000	$36,400
7913	Proceeds from Capital	$86,750	
7915	Transfer in from General Fund		$13,000
		$883,092	**$56,150**
Proposed Expenditures (Appropriations)			
11	Instruction	$560,000	
12	Instr. Resource/Media	$8,000	
13	Curr. And Instr. Staff Dev.	$7,000	
23	School Leadership	$17,700	
31	Counseling Services	$13,000	
33	Health Services	$1,000	
34	Student Transportation	$134,750	
35	Food Service	$1,500	$56,000
36	Cocurricular/Extracurricular	$90,000	
41	General Administration	$164,000	
51	Maintenance & Operation	$108,000	
52	Security and Monitoring	$500	
53	Data Processing	$35,000	
61	Community Service	$500	
71	Debt Service-Bus/House	$22,000	
81	Capital Outlay	$3,000	
93	Shared Service - Spec. Ed. Coop	$29,000	
99	Tax Appraisal	$12,000	
		$1,206,950	**$56,000**
	Estimated Revenue > (<) Appropriations	**($323,858)**	**$150**
8911	Operating Transfers (Out/In)	**($13,000)**	

Estimated Revenue > (<) Appropriations of All Funds (General, Food Service) **$ (336,858)**

Approved, August 29, 2011